<u>Department of Information Technology</u> <u>Informational Workshop</u>

FY 06 Services Rates and Billing Claims

July 27, 2005 10 AM - Noon

Legislative Building Rm 1214 & Sawyer bldg Rm 4412

- 1. Introduction Shelly Person
 - ♦ Sign-in Sheet
 - Purpose of Meeting
 - ◆ Agenda
 - ♦ Introductions

2. DolT Billable Services - Chris Apple

- ♦ Internal Service Fund
- ♦ Budget Impact
- ♦ Legislatively Approved Rates
- ♦ Cost Pool Definitions

3. Project Oversight – Kathy Ryan

♦ What/Why/Who

4. Internet Services - Shawn Curby

- ♦ Server Support
- ♦ E-Mail Services
- ♦ Web Services

5. Other – Chris Apple

- Data Base Hosting
- ♦ PBX Network Access
- ♦ Infrastructure Assessment
- Budget Execution Issues

6. Billing Claims – Chris Apple

- ♦ Examples
- ♦ Billing Questions

7. Questions and Answers – Shelly Person

8. Adjourn

PowerPoint Presentation, FY 06 DolT Services Rates, Cost Pool Definitions, and Sample FY 06 Billing Claims are available at: http://doit.nv.gov/fiscal.htm